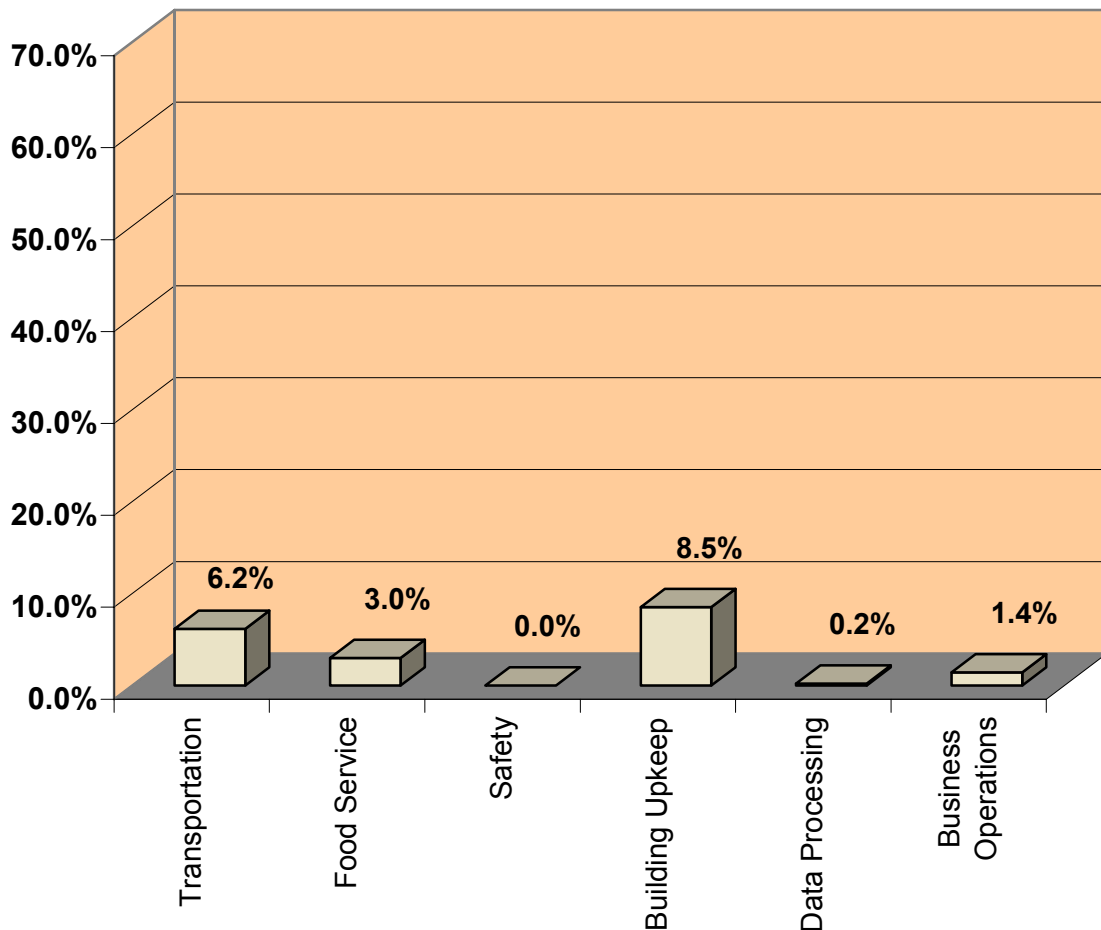


Burrillville School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,563	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,639,598	\$640	6.2%
Food Service	\$791,072	\$309	3.0%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,266,366	\$884	8.5%
Data Processing	\$51,430	\$20	0.2%
Business Operations	\$374,658	\$146	1.4%
Operations Expenditures	\$5,123,125	\$1,999	19.2%
Total District Expenditures	\$26,631,894	\$10,391	100.0%